

Public Hearing: July 16, 2007

F A C T S H E E T

TITLE: Multi-year funding resolution for Harris Overpass reconstruction, City Project No. 701781.

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:
N/A

STAFF RECOMMENDATION:
Recommend approval

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute a multi-year contract per City Ordinance when funding appropriations come from more than one fiscal year C.I.P. for the Harris Overpass reconstruction, City Project No. 701781.

D I S C U S S I O N

City ordinance requires that contracts be fully funded in order for the Mayor to execute the contract. Should a contract require funding from future budget years the Council must, by Resolution, give authorization to the Mayor to execute contracts of this nature.

The current funding for the project has been previously identified as \$16,071,900, which includes in part preliminary engineering fees and right of way expenses. The Fiscal Year 07/08 C.I.P. has an estimated \$5,100,000.

The Contractor construction contract is estimated to be \$15,800,000. Construction engineering costs are estimated at \$1,200,000. Additional costs to the project during construction are estimated at \$2,000,000 and include items such as payments to BNSF for temporary railroad crossings, railroad flagging, Contractor incentive payments, general railroad coordination, potential environmental contamination, City supplied items, and supplementary transit service to pedestrians.

Bid opening is scheduled for June 27, 2007.

POLICY OR PROGRAM CHANGE: No

COST OF CONSTRUCTION: Approximately \$15,800,000.

SOURCE OF FUNDS:

RTSD: \$7,850,000. (Includes PE fees)

Federal Funds: \$13,321,900.

Other: \$628,100. (LWS, LWWS, Street Light reimbursement, Rehab, storm bond)

FACT SHEET PREPARED BY:

Kris Humphrey, Engineering Services

REVIEWED BY:

Director of Public Works & Utilities